

Appendix C – Area North Revenue Grants

Original Budget as at Feb 2009 **£29,360**
 Carry Forward approved June 2009 **£6,540**
TOTAL REVISED 09/10 BUDGET £35,900

Under £750 Delegated Grants		Project Detail	£	Project	%	Paid	Officer	Officer Comment
			Allocated	costs	paid			
Carried Forward from 08/09	AN08/24	Somerton Tourism Partnership - Leaflet	475.00	3500.00	14	Yes	Les Collet	Complete
	AN08/26	Somerset Art Works - Hub Development	750.00	9583.00	8	Yes	Pauline Burr	Complete
	AN08/22	LADT - Langport Community Office	1000.00	10749.00	10	Yes	Charlotte Jones	Completed
Grants Offered Qtr 1 (April - June)	AN09/06	South Petherton 60 Club - Bingo Equipment	64.40	161.00	40	Yes	Les Collet	Complete
	AN09/01	Kingsbury May Festival - New Marquee	500.00	1000.00	50	Yes	Les Collet	Complete
	AN09/02	Somerton Summer Festival - Family Fun Day	250.00	1175.00	21	Yes	Les Collet	Complete
	AN09/05	Compton Short Mat Bowls Club - Mats	750.00	2055.00	36	Yes	Les Collet	Complete
	AN09/04	Over Stratton Village Hall - Roof/mullion Repair	642.39	1780.00	36	Yes	Les Collet	Complete
	AN09/07	Ash Parish Council - Allotment fencing	400.00	875.00	46	Yes	Les Collet	Complete
Grants Offered Qtr 2 (July - Sept)	AN09/10	Norton Sub Hamdon Reading Room - Roof	724.04	3832.95	19	Yes	Les Collet	Complete
	AN09/11	Long Load Tennis Club - Table Tennis Table	175.00	350.00	50	No	Les Collet	Awaiting invoices for payment
	AN09/12	Langport Youth Centre - Summer Activities	170.44	516.48	33	Yes	Teresa Oulds	Complete
	AN09/13	Somerton Youth Centre - Summer Activities	355.01	1480.82	24	Yes	Teresa Oulds	Complete
Grants offered Qtr 3 (Oct - Dec)		None to date						

Over £750 Committee Approval		Project Detail	£ Allocated	Project costs	% paid	ANC Date	Paid	Officer	Officer Comment
Carried Forward from 08/09	AN08/009	Hambridge & Westport Parish Council - Installation of lights	2286.50	5573.00	41	Sept 09	No	Les Collet	Possible withdraw re-submission of new grant application
Grants Offered Qtr 1 (April - June)		None							
Grants Offered Qtr 2 (July - Sept)	AN08/18	Langport & Somerton Links - Service Level Agreement (Year 2)	5000.00	75058.00		7 Aug 09	Yes	Teresa Oulds	Complete
	AN09/15	Langport Town Council - Relocation of Community Office	3000.00	14870.00		20 Aug 09	No	Charlotte Jones	£7435 in total offered (£4435 to be paid through capital programme -Local Priorities Projects). 50% paid in total towards project
Grants offered Qtr 3 (Oct - Dec)		None to date							
Grants committed under SLA but not yet offered	AN08/16	Martock Youth Project - Service Level Agreement (Year 2)	3500.00	37996.00	9		No	Teresa Oulds	Submission to ANC December 09
BUDGET 09/10			35900.00						
TOTAL Paid or Committed			20042.78						
Uncommitted balance remaining			15857.22						
TOTAL PROJECT COSTS				170555.25					
TOTAL % given towards projects					9%				